

Submitted by: Chair of the Assembly at the
Request of the Acting Mayor
Prepared by: Traffic Department
For Reading: March 3, 2009

CLARK'S OFFICE
APPROVED

Date: 3-3-09

ANCHORAGE, ALASKA
AR NO. 2009-60

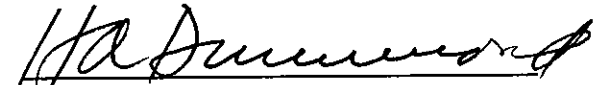
A RESOLUTION APPROPRIATING EIGHTY-SEVEN THOUSAND FOUR HUNDRED
TWENTY DOLLARS (\$87,420) FROM THE STATE OF ALASKA DEPARTMENT OF
TRANSPORTATION AND PUBLIC FACILITIES (ADOT&PF) TO THE STATE CATEGORICAL
GRANTS FUND (231) UNDER THE TRAFFIC DEPARTMENT FOR THE ANCHORAGE
METROPOLITAN AREA TRANSPORTATION SOLUTIONS (AMATS) MUNICIPALITY OF
ANCHORAGE (MOA) TRAFFIC COUNTS 09-11 PROGRAM

THE ANCHORAGE ASSEMBLY RESOLVES:

Section 1. That Eighty-Seven Thousand Four Hundred and Twenty Dollars (\$87,420) is
hereby appropriated when tendered from the ADOT&PF through a TORA with the MOA to the
State Categorical Grants Fund (231) under the Municipal Traffic Department for the AMATS
MOA Traffic Counts 09-11 Program.

Section 2. This resolution shall be effective immediately upon passage and approval by the
Anchorage Assembly.

PASSED AND APPROVED by the Anchorage Municipal Assembly this 3rd day of
March, 2009.


Chair

ATTEST:


Municipal Clerk

Department Appropriation:
Traffic Department \$87,420



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 139-2009

Meeting Date: March 3, 2009

FROM: Acting Mayor

SUBJECT: Appropriation of Eighty-Seven Thousand Four Hundred and Twenty Dollars (\$87,420) from the State of Alaska Department of Transportation and Public Facilities (ADOT&PF) to the State Categorical Grants Fund (231) under the Municipal Traffic Department for the Anchorage Metropolitan Area Transportation Solutions (AMATS) Municipality of Anchorage (MOA) Traffic Counts 09-11 Program

An Assembly Resolution is requested to appropriate Eighty-Seven Thousand Four Hundred and Twenty Dollars (\$87,420) when tendered from the ADOT&PF through a TORA with the MOA to the State Categorical Grants Fund (231) for the AMATS MOA Traffic Counts 09-11 Program. The local required match of Nine Thousand and Thirty Dollars (\$9,030) will be expended from the 2008 Traffic Capital Improvement Program. The State of Alaska TORA originates from funds programmed in the AMATS Transportation Improvement Program, and is appropriated by the Legislature for this project.

The AMATS MOA Traffic Counts 09-11 Program provides funding to the Municipal Traffic Department to collect, analyze, and input information pertaining to pedestrian and vehicular volumes, crashes, and traffic studies. The program includes data collection for studies such as: travel time delays, classifications, 24 hour and spot speeds, gaps, cut through traffic, license plate, stop/delay, volume/occupancy, traffic behavior, and saturation flow. The data collected on roadways and trails will not only be used for planning and engineering studies, but will also be published in the Annual Traffic Report. The TORA is effective through December 31, 2009.

The budget detail is as follows:

Revenues	Account Name	Amount
231-77239G-9398	State Grant Revenue-Pass Thru	\$87,420
	Total	\$87,420

Expenditures	Account Name	Amount
231-77239G-1101	Straight Time Labor	\$25,000
231-77239G-6022	Clerk	6
231-77239G-6061	OEO	45
231-77239G-6091	Office of Management & Budget	241
231-77239G-6095	Purchasing	400

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1	231-77239G-6103	Finance, Financial Reporting	1,754
2	231-77239G-6105	Finance, Accounts Payable	271
3	231-77239G-6109	Finance, Cash Receipts	17
4	231-77239G-6110	PeopleSoft Support	667
5	231-77239G-6104	Payroll	137
6	231-77239G-6181	Employee Services	307
7	231-77239G-6198	Personnel Admin	447
8	231-77239G-6773	Traffic, Data Section	<u>58,128</u>
9		Total	<u>\$87,420</u>

10
11 THE ADMINISTRATION RECOMMENDS THE APPROPRIATION OF EIGHTY-SEVEN
12 THOUSAND FOUR HUNDRED TWENTY DOLLARS (\$87,420) WHEN TENDERED
13 FROM THE ADOT&PF TO THE STATE CATEGORICAL GRANTS FUND (231) UNDER
14 THE TRAFFIC DEPARTMENT FOR THE AMATS MOA TRAFFIC COUNTS 09-11
15 PROGRAM.

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17
18 Prepared by: Lance R. Wilber, Director, Traffic Department
19 Fund Certification: Sharon Weddleton, CFO
20 Total Funds Certified \$87,420
21 231-77239G-9398-772390 BP 2009 \$87,420
22 (2009 AMATS TIP Grant)
23 Concur: Michael K. Abbott, Municipal Manager
24 Respectfully submitted: Matt Claman, Acting Mayor

Content ID: 007414**Type:** AR_FundsApprop - Funds Approp Resolution

A RESOLUTION APPROPRIATING EIGHTY-SEVEN THOUSAND FOUR HUNDRED TWENTY DOLLARS (\$87,420) FROM THE STATE OF ALASKA DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES (ADOT&PF)

Title: TO THE STATE CATEGORICAL GRANTS FUND (231) UNDER THE TRAFFIC DEPARTMENT FOR THE ANCHORAGE METROPOLITAN AREA TRANSPORTATION SOLUTIONS (AMATS) MUNICIPALITY OF ANCHORAGE (MOA) TRAFFIC COUNTS 09-11 PROGRAM**Author:** pruittns**Initiating Dept:** Traffic**Keywords:** AMATS Traffic Counts**Date Prepared:** 2/10/09 3:19 PM**Director Name:** Lance Wilber**Assembly Meeting Date:** 3/3/09

Workflow Name	Action Date	Action	User	Security Group	Content ID
Clerk_Admin_SubWorkflow	2/26/09 2:10 PM	Exit	Heather Handyside	Public	007414
MuniMgrCoord_SubWorkflow	2/26/09 2:10 PM	Approve	Heather Handyside	Public	007414
MuniManager_SubWorkflow	2/26/09 12:12 PM	Approve	Michael Abbott	Public	007414
Finance_SubWorkflow	2/23/09 9:27 AM	Approve	Sharon Weddleton	Public	007414
Finance_SubWorkflow	2/19/09 2:23 PM	Checkin	Nina Pruitt	Public	007414
OMB_SubWorkflow	2/19/09 9:15 AM	Approve	Wanda Phillips	Public	007414
Traffic_SubWorkflow	2/18/09 4:03 PM	Approve	Lance Wilber	Public	007414
FundsAppropWorkflow	2/18/09 4:00 PM	Checkin	Kimberli Carpenter	Public	007414
Finance_SubWorkflow	2/18/09 2:16 PM	Reject	Nina Pruitt	Public	007414
OMB_SubWorkflow	2/13/09 9:51 AM	Approve	Wanda Phillips	Public	007414
Traffic_SubWorkflow	2/10/09 4:16 PM	Approve	Lance Wilber	Public	007414
FundsAppropWorkflow	2/10/09 4:04 PM	Checkin	Kimberli Carpenter	Public	007414



CONSENT AGENDA – RESOLUTIONS FOR ACTION-OTHER